



**Florida Board of Medicine**  
**Finance & Process Accountability Committee**

**Hyatt Regency Jacksonville Riverfront**  
**225 East Coastline Drive**  
**Jacksonville, FL 32202**

**Thursday**  
**January 31, 2013**

Notice of Meeting/Workshop Hearing

DEPARTMENT OF HEALTH

Board of Medicine

The **Board of Medicine - Finance & Process Accountability Committee** announces a public meeting to which all persons are invited.

**DATE AND TIME:** Thursday, January 31, 2013, beginning at Noon.

**PLACE:** Hyatt Regency Jacksonville Riverfront, 225 E. Coastline Drive, Jacksonville, FL 32202. Hotel phone #: (904) 588-1234

**GENERAL SUBJECT MATTER TO BE CONSIDERED:** General business of the committee. The Board of Medicine announces that certain Committee meetings will be held on the Thursday, before each Full Board meeting. Committee meetings may be cancelled prior to the meeting date. Please check the Board Web Site at [www.flhealthsource.com](http://www.flhealthsource.com) for cancellations or changes to meeting dates or call the Board of Medicine at (850) 245-4131 for information.

**A copy of the agenda may be obtained by contacting:** Rebecca Hewett at [Rebecca\\_Hewett@doh.state.fl.us](mailto:Rebecca_Hewett@doh.state.fl.us) or call (850)245-4131 ext. 3517

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this workshop/meeting is asked to advise the agency at least 10 days before the workshop/meeting by contacting: Rebecca Hewett at [Rebecca\\_Hewett@doh.state.fl.us](mailto:Rebecca_Hewett@doh.state.fl.us) or call (850)245-4131 ext. 3517. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1(800)955-8771 (TDD) or 1(800)955-8770 (Voice).

If any person decides to appeal any decision made by the Board with respect to any matter considered at this meeting or hearing, he/she will need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence from which the appeal is to be issued.

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**AGENDA**

Roll call - Noon

**Old Business**

**Tab A – Fee Review**

- 1) Mendy Simmons Email
- 2) FY 1213 Med App and Initial
- 3) FY 1213 PA App and Initial

**New Business**

## **Old Business**

**TAB 1 - FEE REVIEW**

**From:** Simmons, Melinda  
**Sent:** Friday, January 04, 2013 3:04 PM  
**To:** Dudley, Allison M  
**Cc:** Pasley, Cassandra; Gee, Lucy; Garland, Tamara  
**Subject:** Review of Fees

Hi Allison,

I have completed an extensive review of the fees for the professions in your board office. We have already discussed Medicine and PA, but I will still include. Below is a summary of the outcome by profession. A meeting has already been scheduled to review in more depth.

Anesthesiologist Assistant - This profession is in an increasing trend, yet has been in chronic deficit since as early as FY04-05. It is projected that AA will be out of deficit at the end of this fiscal year. The renewal fee is set high at \$500 (which is more than an MD) when the cost to regulate is only \$264. I would recommend waiting until FY13-14 before looking to reduce the fees.

I thought the 2 year expenditures were quite low at \$21,619 for FY10-11 and 11-12, so I looked at the year end matrix and noticed that there were no enforcement hours charged to AA for either FY. This concerns me and I wonder if AA enforcement hours might be being charged to Medicine in error.

Medicine - I would not recommend a fee adjustment at this time. This profession is in a decreasing trend. The renewal fees are set below the cost to regulate and the projected 2 year trend is negative with the revenues 8.69% less than the expenditures, however the FY11-12 cash balance is \$9M. I have attached the fee scenario previous provided.

Naturopathic - Nothing to do here as there are no licensees, yet still considered a profession and has expenditures charged. The expenditures include enforcement hours and renewal support.

Physician Assistant - I would not recommend a fee adjustment at this time. Although this profession is in a slightly decreasing trend, the renewal fee is set below the cost to regulate and the projected 2 year trend is positive and the revenues exceed the expenditures by 2.09%, which is a nice %. I know there was concern about application and initial prescribing fee being exempt from paying a fee, the impact should be minimal. I have attached the fee scenario previous provided.



FY1213 PA App and FY1213 MED App  
Initial Lic... and Initial Li...

Please let me know if you have any questions and I will you in our set meeting to discuss in more detail.

Thanks,

**Mendy Simmons** 

*Senior Health Budget Analyst*

*DOH/MQA/Director's Office*

*Ph# (850)245-4556*

*Fax# (850)414-8209*

[Melinda\\_Simmons@doh.state.fl.us](mailto:Melinda_Simmons@doh.state.fl.us)

*There have been changes to the license renewal process. Please visit [www.CEAtRenewal.com](http://www.CEAtRenewal.com) to learn more.*

*Mission:* To protect, promote & improve the health of all people in Florida through integrated state, county, & community efforts.

*Vision:* To be the **Healthiest State** in the Nation.

*Purpose:* To protect the public through health care licensure, enforcement and information.

*Focus:* To be the nation's leader in quality health care regulation.

*Values:* (ICARE)

**I**nnovation: We search for creative solutions and manage resources wisely.

**C**ollaboration: We use teamwork to achieve common goals & solve problems.

**A**ccountability: We perform with integrity & respect.

**FY 1213 Med App and Initial**

**FY 1213 PA App and Initial**



## **New Business**

**R**esponsiveness: We achieve our mission by serving our customers & engaging our partners.

**E**xcellence: We promote quality outcomes through learning & continuous performance improvement.

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*Please note :*

Florida has a very broad public records law. Most written communications to or from state officials regarding state business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.